

# SCERC Budget 2016-2017

Income	Enrollment	Number of students	Activity Fees
	Fall	4,702	\$47,020.00
	Winter*	4,502	\$45,020.00
	Spring*	4,302	\$43,020.00
	<b>Account Balances</b>		
	*AS Activity Fee* (DFC8811)	\$8,778.90	
	AS Back Fund (DFC8811)	\$56,352.95	
	Income Producing Activities (DFC5851)	\$3,034.17	
	Carry-forward (DFCAFEE)	\$98,028.31	
	Activity Fee 15-16* (DFCAFEE)	\$135,060.00	*indicates estimated
<b>Mandated reserve</b>	<b>\$7,000.00</b>		
<b>Total</b>	<b>\$294,254.33</b>		

Expenses	Annual Expenses	Amount	Account
	Quarterly ERC Org Allocations	\$24,000.00	DFCAFEE
	SCERC Mandated Projects	\$8,300.00	DFCAFEE
	SCERC Operating	\$3,000.00	DFCAFEE
	Retreat	\$7,500.00	DFCAFEE
	SCERC Shirts	\$700.00	DFCAFEE
	Total	\$43,500.00	
	<b>ERC Events</b>		
	Welcome Week	\$11,000.00	DFCAFEE
	*Triton Day	\$1,000.00	DFCAFEE
	*Transfer Triton Day	\$500.00	DFCAFEE
	International Women's Week	\$8,000.00	DFCAFEE
	Ugly Sweater Photoshoot	\$450.00	DFCAFEE
	Res Hallympics	\$0.00	DFCAFEE
	Rock N Roosevelt	\$45,000.00	DFCAFEE
	MMW Blow-Out	\$8,500.00	DFCAFEE
	Total	\$74,450.00	
	<b>ERC Line Items</b>		
	*Break Away Global Seminar (BAGS)	\$8,000.00	DFCAFEE
	Food Pantry	\$1,000.00	DFCAFEE
	Semi-Formal	\$0.00	DFCAFEE
	Casino Night	\$1,000.00	DFCAFEE
	Spirit Night	\$3,000.00	DFCAFEE
	Spirit Week	\$4,500.00	DFCAFEE
	Senior Committee	\$15,000.00	DFCAFEE
	Leadership Recognition	\$2,000.00	DFCAFEE
	Elections Committee	\$750.00	DFCAFEE
	Post Sun God Programming	\$5,000.00	DFCAFEE
	Individual Initiative	\$10,000.00	DFCAFEE
	ERC Beautification Project**	\$40,000.00	DFC8811
	Total	\$90,250.00	
	<b>ERC Affiliated Functions</b>		
	I-house culture nights (3)	\$450.00	DFCAFEE
	Total	\$450.00	
	<b>Total</b>	<b>\$208,650.00</b>	

\*Still in discussion

\*\*One time expenses

**Total Income** **\$143,838.90**

**Total Expenditure** **\$208,650.00**

**Total Carry Forward** **\$150,415.43**

	<b>Income - Expenditure</b>	<b>\$64,811.10</b>	
	<b>Unallocated</b>	<b>\$85,604.33</b>	