

# SCERC Budget 2015-2016

Income	Enrollment	Number of students	Activity Fees
	Fall	4,301	\$43,010.00
	Winter*	4,101	\$41,010.00
	Spring*	3,901	\$39,010.00
<b>Account Balances</b>			
	AS Activity Fee (DFC8811)	\$14,273.76	
	AS Back Fund (DFC8811)	\$43,796.80	
	Income Producing Activities (DFC5851)	\$7,714.00	
	Carry-forward (DFCAFEE)	\$78,941.37	
	Activity Fee 15-16* (DFCAFEE)	\$123,030.00	
			*indicates estimated
	<b>Mandated reserve</b>	<b>\$5,000.00</b>	
	<b>Total</b>	<b>\$262,755.93</b>	

Expenses	Annual Expenses	Amount	Account
	Quarterly ERC Org Allocations	\$24,000.00	DFCAFEE
	SCERC Mandated Projects	\$8,300.00	DFCAFEE
	SCERC Operating	\$3,000.00	DFCAFEE
Retreat	\$3,500.00	DFCAFEE	
SCERC Shirts	\$700.00	DFCAFEE	
	Total	\$39,500.00	
<b>ERC Events</b>			
Welcome Week	\$11,000.00	DFCAFEE	
Triton Day	\$100.00	DFCAFEE	
Transfer Triton Day	\$100.00	DFCAFEE	
International Women's Week	\$4,000.00	DFCAFEE	
Ugly Sweater Photoshoot	\$450.00	DFCAFEE	
Res Hallympics	\$0.00	DFCAFEE	
Rock N Roosevelt	\$43,000.00	DFCAFEE	
MMW Blow-Out	\$8,500.00	DFCAFEE	
	Total	\$67,150.00	
<b>ERC Line Items</b>			
Break Away Global Seminar (BAGS)	\$4,000.00	DFCAFEE	
Food Pantry	\$1,000.00	DFCAFEE	
Semi-Formal	\$0.00	DFCAFEE	
Casino Night	\$500.00	DFCAFEE	
Spirit Night	\$2,000.00	DFCAFEE	
Spirit Week	\$3,000.00	DFCAFEE	
Senior Committee	\$15,000.00	DFCAFEE	
Leadership Recognition	\$2,000.00	DFCAFEE	
Elections Committee	\$750.00	DFCAFEE	
Individual Initiative	\$10,000.00	DFCAFEE	
Election System**	\$8,906.25	DFC8811 (Back Fund)	
ERC Beautification Project**	\$40,000.00	DFC8811 (Back Fund)	
	Total	\$87,156.25	
<b>ERC Affiliated Functions</b>			
I-house culture nights (3)	\$450.00	DFCAFEE	
	Total	\$450.00	
	<b>Total</b>	<b>\$194,256.25</b>	

\*\*One time expenses

**Unallocated**

**\$68,499.68**