

**Student Council of Eleanor Roosevelt College Budget
2014-2015**

Submitted by Treasurer Lawrence Liu

	Students	Activity Fee	Total
Fall	3956	\$10	\$39,560
Winter*	3798	\$10	\$37,980
Spring*	3646	\$10	\$36,460
Total	11400		\$114,000

Activity Fee	\$114,000
Rollover	\$57,160.77
Mandatory Reserve	-\$7,000
Total	\$164,160.77

Annual Expenses

Quarterly ERC Organization Allocations	\$24,000	
SCERC Mandated Projects	\$7,500	
SCERC Operating	\$3,000	
MMW Bluebooks	\$250	
Final Kits	\$0	
Retreat	\$1,500	
SCERC Shirts	\$600	
	\$36,850	\$127,310.77

ERC Events

Welcome Week	\$9,000	
Triton Day	\$75	
Transfer Admit Day	\$75	
Rock N Roosevelt	\$43,000	
MMW Blowout	\$8,500	
	\$60,650	\$68,660.77

ERC Line Items

Break Away Global Seminar BAGS	\$4,000	
Semi-Formal	\$0	
Casino Night	\$500	
Spirit Night	\$2,000	
Senior Committee	\$6,500	
Spirit Month	\$3,000	
Leadership Recognition	\$2,000	
Elections Committee	\$750	
	\$18,750	\$47,910.77

ERC Affiliated Functions

International House Culture Night (3 Nights)	\$450	
	\$450	\$47,460.77

Items	Total Costs
Initial	\$164,160.77
Annual Expenses	- \$36,850
ERC Events	- \$60,650
ERC Line Items	- \$18,750
ERC Affiliated Functions	- \$450
Unallocated Total	\$47460.77

Allocated Funds	\$123150.77
Unallocated Funds	\$47460.77

*estimated using last year's student difference rate