

Student Council of Eleanor Roosevelt College Budget**2013 -2014**Submitted by Treasurer Aman Joes
2013-10-31

Students

Activity Fee

FA	3709	\$10.00
WI*	3560	\$10.00
SP*	3417	\$10.00
Total	10686	\$106,860.00

SOURCES OF INCOME**DFC5851****DFCA FEE****TOTAL****Initial Account Balances**

DFC5851	\$0.00		
Activity Fee		\$106,860.00	
Rollover		\$50,243.77	
TOTAL INCOME	\$0.00	\$157,103.77	\$157,103.77

MANDATORY RESERVE-\$5,000.00 **\$152,103.77****ANNUAL EXPENSES**

Quarterly ERC Organization Allocations	\$24,000.00	
SCERC Mandated Projects	\$7,500.00	
SCERC Operating	\$3,000.00	
MMW Bluebooks	\$250.00	
Finals Kits	\$1,000.00	
Retreat	\$2,500.00	
SCERC Shirts	\$600.00	
	<u>\$38,850.00</u>	\$113,253.77

ERC Events

Welcome Week	\$9,000.00	
Triton Day	\$75.00	
Transfer Admit Day	\$75.00	
Rock N Roosevelt	\$43,000.00	
MMW Blow-Out	\$8,500.00	
	<u>\$60,650.00</u>	\$52,603.77

ERC Line Items

Break-Away Global Seminar (BAGS)	\$4,000.00	
Semi-Formal	\$0.00	
Casino Night	\$500.00	
Spirit Night	\$2,000.00	
Senior Gift	\$7,000.00	
Graduating Seniors Study Abroad Stoles	\$1,500.00	
Senior Committee	\$3,500.00	
Spirit Month	\$3,000.00	
Leadership Recognition	\$2,000.00	
Elections Committee	\$750.00	
	<u>\$24,250.00</u>	\$28,353.77

ERC Affiliated Functions

International House Culture Nights (3 nights)	\$450.00	
	<u>\$450.00</u>	\$27,903.77

ALLOCATED FUNDS**\$124,200.00**

UNALLOCATED FUNDS

\$27,903.77

*estimated using last year's student difference rate